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ABSTRACT

Each year, the Iowa Department of Education prepares a tuition and fees report, which traditionally shows a comparison of fall-to-fall tuition rates. During fiscal year 2002, community colleges received a beginning state appropriation below the previous year's appropriation. Later, there were additional cuts that forced tuition increases at five of the 15 community colleges. The charts included in this 2002-2003 report present these changes, including: (1) the average full-time Iowa community college tuition increased $930, or 64%, from fiscal year 1993 to fiscal year 2003; (2) in 1980, tuition and fees generated 24% of the total operating funds of Iowa community colleges, but in fiscal year 2002, it was 43%; (3) the average tuition at an Iowa community college was cited as 58% above the national average; (4) Iowa ranks fourth in tuition when compared with the surrounding states of South Dakota, Minnesota, Wisconsin, Illinois, Missouri, Nebraska, and Kansas; (5) the average Iowa community college semester-hour tuition rate in fall 2002 was $79.27; and (6) the average annual full-time Iowa community college tuition for academic year 2002-2003 increased $216 (10%) to $2,378. Contains 19 tables. (AUTH/EMH)

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2002-2003 Academic Year

Iowa Community Colleges

Tuition and Fees Report

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Executive Summary

Each year the Iowa Department of Education prepares a Tuition and Fees Report. This report has traditionally shown a comparison of fall to fall tuition rates. During fiscal year 2002, community colleges received a beginning state appropriation below the previous year appropriation. There was an additional cut in the state appropriation effective with the November 2001 payment. This appropriation cut in state aid resulted in five of fifteen colleges increasing tuition mid-year (Spring 2002). The charts included in the following report present the changes in tuition from fall to fall. Appendix Table A illustrates the change in tuition from Fall 2001 to Spring 2002 (the mid-year increase).

The following report provides tuition and fee costs and related information. Some findings include the following:

- The average annual full-time Iowa Community College tuition increased $930 or 64.23% from fiscal year 1993 to fiscal year 2003.
- The average annual full-time Iowa Community College tuition for academic year 2002-2003 increased $216 (10.01%) to $2,378. (As set in the Fall 2002. Tuition may be changed by Board approval between fall and spring terms)
- The difference in annual tuition cost among Iowa Community Colleges decreased from $626.00 in 1993 to $270.00 in 2001. In fiscal year 2002 the difference between Iowa Community Colleges increased to $360.00. The difference between tuition increased to $420 for fiscal year 2003
- In 1980, tuition and fees generated 24.4% of the total operating funds of Iowa Community Colleges. In fiscal year 2002, 43.42% of the total operating funds of Iowa Community Colleges was generated through tuition and fees.
- *The Chronicle of Higher Education Almanac Issue 2001-2002* cites Iowa Community College average tuition at 58.13% above the national average.
- Iowa ranks 4th in tuition when compared to the surrounding states of South Dakota, Minnesota, Wisconsin, Illinois, Missouri, Nebraska, and Kansas.
- The average community college semester hour tuition rate in Fall 2002 is $79.27. The increase in Fall 2002 semester hour tuition ranges from 4.17% to 21.21%; the state average rate of increase in community college semester tuition in the Fall 2002 is 10.01% over Fall 2001.
- Fees can be a substantial part of the cost at a community college. The percentage of total cost of fees range from community colleges that do not charge fees separately to a high fee charge of $660.00 out of the total tuition and fees charged of $3,090.00. (21.36% of the total charges for a 15 hours per semester)

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Iowa Community College Tuition and Fees Report
2002-2003 Academic Year

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Tuition Comparison within the Iowa Community Colleges

Table 1 demonstrates how the average annual tuition for Iowa Community Colleges continues to become more uniform across the state. Iowa code limits the total tuition for Iowa residents attending community colleges so as not to exceed the lowest tuition rate per semester charged by a regent institution for a full-time resident student.

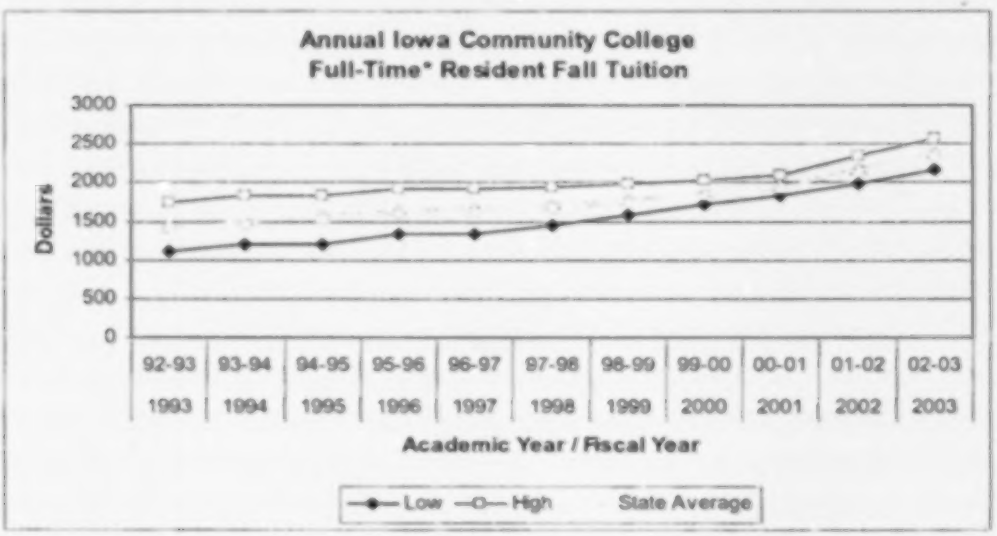
- Since 1993, the difference from the highest annual tuition to lowest annual tuition has decreased from $626.00 in fiscal year 1993, to $420.00 in fiscal year 2003.
- Over this period of time, the community college with the highest annual tuition increased $844.00 or 48.62% while the lowest annual tuition increased $1,050.00 or 94.59%.
- The total increase in annual full-time average tuition from fiscal year 1993 to fiscal year 2003 is $930.00 or 64.23%.

Table 1: Annual Iowa Community College Full-Time* Resident Fall Tuition

Fiscal Year	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Academic Year	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03
Low	1,110	1,200	1,200	1,320	1,320	1,440	1,575	1,710	1,830	1,980	2,160
High	1,736	1,820	1,830	1,920	1,920	1,950	1,980	2,040	2,100	2,340	2,580
State Average	1,448	1,491	1,557	1,613	1,644	1,698	1,762	1,856	1,937	2,162	2,378

Source: 2001-2002 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued November 2001; Electronic 2002-2003 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education.

Figure 1: Annual Iowa Community College Full-Time* Resident Fall Tuition



Source: 2001-2002 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued November 2001; Electronic 2002-2003 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education.

* Based upon 15 credits per term.

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Tuition Comparison within the Iowa Community Colleges *(continued)*

Table 2 reflects the same trend toward a more uniform tuition rate per credit hour.

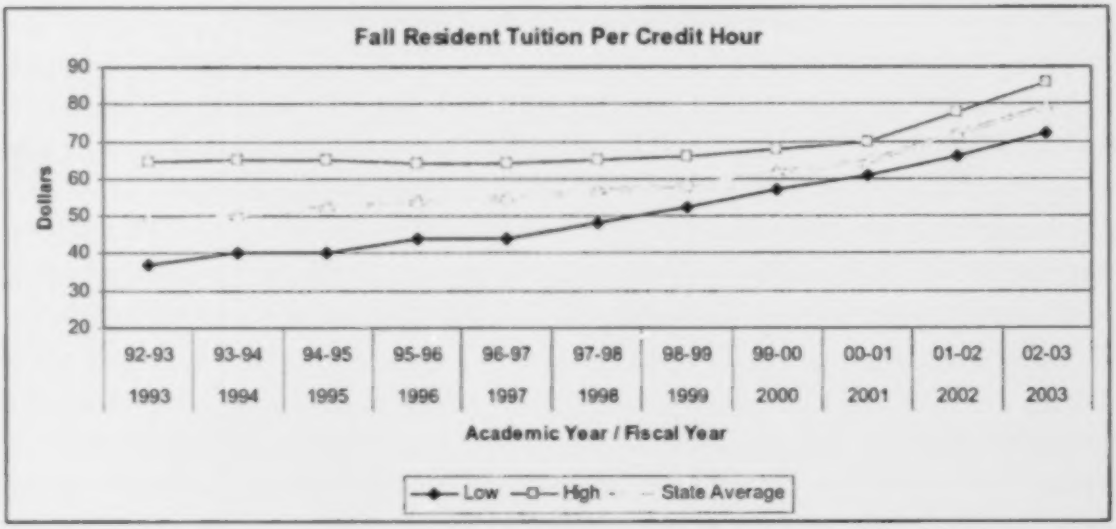
- Over the past ten years, the average per credit hour tuition rate has increased $30.17 or 61.45%.
- The difference between the highest per credit hour rate and lowest per credit hour rate decreased from $27.50 in fiscal year 1993 to $14.00 in fiscal year 2003.
- In Fall 2002, the average per credit hour tuition is $79.27.

Table 2: Fall Resident Tuition Per Credit Hour

Fiscal Year	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Academic Year	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03
Low	37.00	40.00	40.00	44.00	44.00	48.00	52.50	57.00	61.00	66.00	72.00
High	64.50	65.00	65.00	64.00	64.00	65.00	66.00	68.00	70.00	78.00	86.00
State Average	49.10	50.00	52.20	53.77	54.79	56.60	58.72	61.88	64.58	72.05	79.27

Source: 2001-2002 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued November 2001; Electronic 2002-2003 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education

Figure 2: Fall Resident Tuition Per Credit Hour



Source: 2001-2002 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued November 2001; Electronic 2002-2003 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education.

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Table 3 shows the increase in per credit hour tuition charged by the individual 15 Iowa Community Colleges.

- The largest per credit hour increase in tuition from Fall 2001 to Fall 2002 is $14, or 21.21%. (Part of this increase was from a mid-year tuition increase of $5 or 7.58%. The increase from Spring 2002 to Fall 2002 totaled $9 or 12.68%.)
- The difference between the highest per credit hour rate and lowest per credit hour rate for Fall 2002 is $14 per credit hour.
- In Fall 2002, the average per credit hour tuition is $79.27.

Table 3: Fall 2002 Resident Tuition Per Credit Hour Increase over Fall 2001 Tuition Per Credit Hour

Community College	Fall 2001 Tuition Per Credit Hour	Fall 2002 Tuition Per Credit Hour	Dollar Increase	Percent Increase
Northeast Iowa	$ 78.00	$ 86.00	$ 8.00	10.26 %
North Iowa Area *	$ 71.75	$ 78.00	$ 6.25	8.71 %
Iowa Lakes	$ 73.00	$ 82.00	$ 9.00	12.33 %
Northwest Iowa *	$ 66.00	$ 80.00	$ 14.00	21.21 %
Iowa Central	$ 69.00	$ 75.00	$ 6.00	8.70 %
Iowa Valley *	$ 74.00	$ 81.00	$ 7.00	9.46 %
Hawkeye	$ 76.00	$ 81.00	$ 5.00	6.58 %
Eastern Iowa	$ 72.00	$ 75.00	$ 3.00	4.17 %
Kirkwood	$ 73.00	$ 78.00	$ 5.00	6.85 %
Des Moines Area *	$ 67.00	$ 72.00	$ 5.00	7.46 %
Western Iowa Tech	$ 74.00	$ 79.00	$ 5.00	6.76 %
Iowa Western *	$ 77.00	$ 86.00	$ 9.00	11.69 %
Southwestern	$ 67.00	$ 77.00	$ 10.00	14.93 %
Indian Hills	$ 69.00	$ 79.00	$ 10.00	14.49 %
Southeastern *	$ 74.00	$ 80.00	$ 6.00	8.11 %
Average	$ 72.05	$ 79.27	$7.22	10.01 %

* The colleges noted had a mid-year increase during fiscal year 2001. All tables in this report show a Fall 2001 to Fall 2002 comparison. See **Appendix Table A** for a comparison of Fall 2001 to Spring 2002, which reflects the mid-year tuition increase. The following shows the increase from Spring 2002 to Fall 2002:

Community College	Spring 2002 Tuition Per Credit Hour	Fall 2002 Tuition Per Credit Hour	Dollar Increase	Percent Increase
North Iowa Area	$ 74.75	$ 78.00	$ 3.25	4.35%
Northwest Iowa	$ 71.00	$ 80.00	$ 9.00	12.68%
Des Moines Area	$ 70.00	$ 72.00	$ 2.00	2.86%
Iowa Western	$ 80.00	$ 86.00	$ 6.00	7.50%
Southeastern	$ 76.00	$ 80.00	$ 4.00	5.26%

Source: 2001-2002 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued November 2001; Electronic 2002-2003 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education.

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Fees Comparison within the Iowa Community Colleges

Table 4 reflects the fees charged at each community college. Some colleges do not charge a separate fee in addition to their tuition charge. The low fee charged does not consider those colleges who do not charge separate fees. The purpose of fees charged varies from college to college. These fees are only basic fees charged and do not include any program specific fees that may be charged. See Page 16 for a detailed listing of fees charged by college.

- Over the past six years, the average per credit hour fee rate has increased $41.86.
- In Fall 2002, the average total fees charged a full-time* student is $264.53.

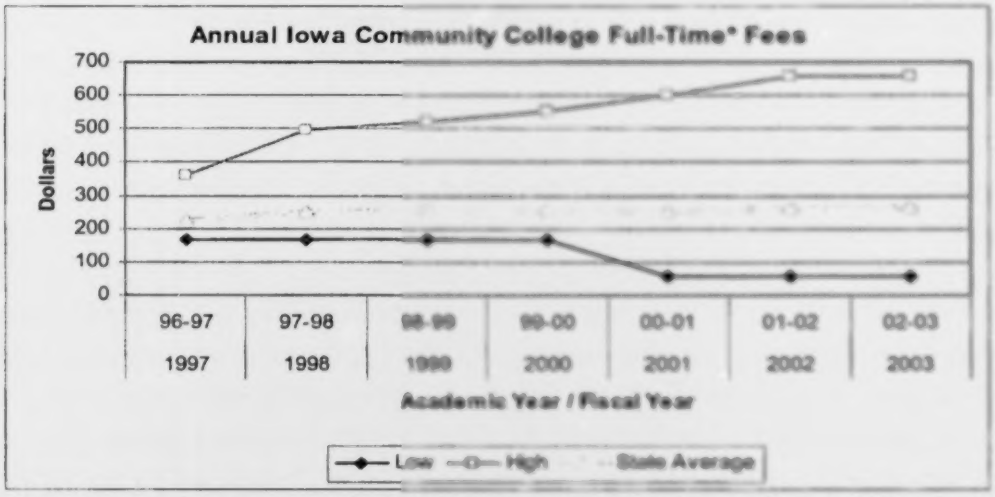
Table 4: Annual Iowa Community College Full-Time* Fees

Fiscal Year	1997	1998	1999	2000	2001	2002	2003
Academic Year	96-97	97-98	98-99	99-00	00-01	01-02	02-03
	(1)	(1)	(2)	(3)	(4)	(4)	(4)
Low	165.00	165.00	165.00	165.00	60.00	60.00	60.00
High	361.00	495.00	525.00	555.00	600.00	660.00	660.00
State Average	222.67	251.21	254.65	254.65	249.50	260.52	264.53

Source: Fiscal Years 1997 through 1999 data from historical computer files; Fiscal year 2000 through 2002 data from previous Iowa Community Colleges, Tuition and Fees Reports; Fiscal Year 2003 data from electronic 2002-2003 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education.

(1) Kirkwood did not charge separate fees.
(2) Kirkwood and Indian Hills did not charge separate fees.
(3) Kirkwood, Indian Hills, and Southeastern did not charge separate fees.
(4) Eastern Iowa, Kirkwood, and Southeastern did not charge separate fees. Indian Hills only charges a 20 per term (3 terms) Health fee for full-time Ottumwa campus day only.

Figure 3: Annual Iowa Community College Full-Time* Fees



Source: Fiscal Years 1997 through 1999 data from historical computer files; Fiscal year 2000 through 2002 data from previous Iowa Community Colleges, Tuition and Fees Reports; Fiscal Year 2003 data from electronic 2002-2003 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education.

*** Based on 15 Credit Hours**

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Tables 5 and 6 reflect the major sources of revenue for the Iowa Community College system. The trend continues where the portion of Iowa Community College's general operating funds generated through tuition and fees is increasing and the portion derived from state general aid is decreasing. Other sources of revenue have remained fairly consistent.

Table 5: General Operating Fund Revenues* by Source by Iowa Community College

Fiscal Year	1980	1985	1990	1995	2000	2001	2002
Tuition & Fees	20,770,856	39,081,844	59,083,307	88,787,614	120,842,833	126,492,784	143,925,326
Local	10,292,235	13,509,424	14,795,294	15,411,635	18,185,022	18,974,313	19,633,548
State	42,168,500	57,304,653	87,986,508	115,470,717	141,577,403	147,577,403	137,585,680
Federal	9,499,673	7,763,792	9,647,666	9,724,727	10,599,091	11,019,583	11,533,176
Other	2,442,607	5,606,917	8,630,027	11,074,989	20,713,200	20,255,115	18,811,715

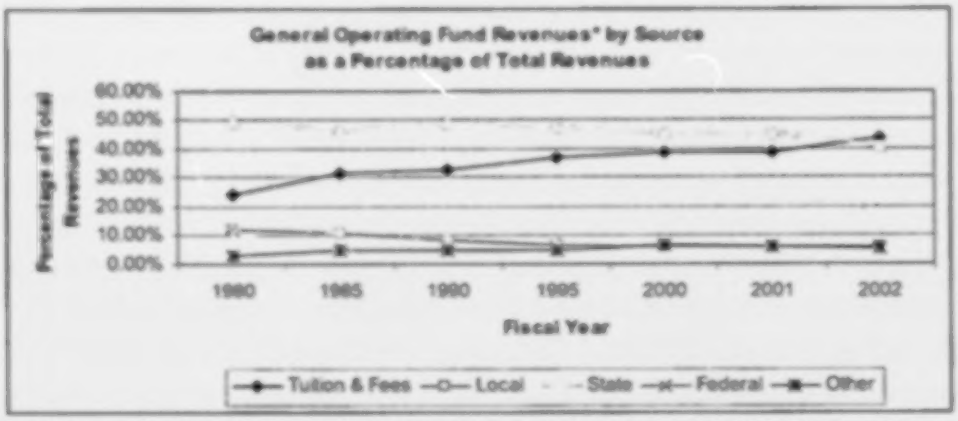
Source: 1980 through 2001 data taken from the 2001-2002 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued November 2001 (Source: AS-15E's, Fund 1); Annual Report Fiscal Year 2001-2002 (AS-15E), Unrestricted General Fund, Fund 1.

Table 6: General Operating Fund Revenues* by Source as a Percentage of Total Revenues

Fiscal Year	Tuition & Fees	Local	State	Federal	Other	Total
1980	24.39%	12.08%	49.51%	11.15%	2.87%	100.00%
1985	31.71%	10.96%	46.49%	6.30%	4.55%	100.00%
1990	32.80%	8.21%	48.84%	5.36%	4.79%	100.00%
1995	36.92%	6.41%	48.02%	4.04%	4.61%	100.00%
2000	38.74%	5.83%	45.39%	3.40%	6.64%	100.00%
2001	39.00%	5.85%	45.50%	3.40%	6.25%	100.00%
2002	43.42%	5.92%	41.51%	3.48%	5.67%	100.00%

Source: 1980 through 2001 data taken from the 2001-2002 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued November 2001 (Source: AS-15E's, Fund 1); Annual Report Fiscal Year 2001-2002 (AS-15E), Unrestricted General Fund, Fund 1.

Figure 4



Source: 1980 through 2001 data taken from the 2001-2002 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued November 2001 (Source: AS-15E's, Fund 1); Annual Report Fiscal Year 2001-2002 (AS-15E), Unrestricted General Fund, Fund 1.

* Unrestricted portion

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The following information uses data from *The Chronicle of Higher Education, Almanac Issue 2001-2002*. This report provides the most recent national higher education tuition data available. The information will differ from the previous section as the *Chronicle* data is based on information supplied to the U.S. Department of Education and includes student fees. Iowa Department of Education tables are based on information provided and verified by Iowa Community Colleges to the Division of Community Colleges and Workforce Preparation.

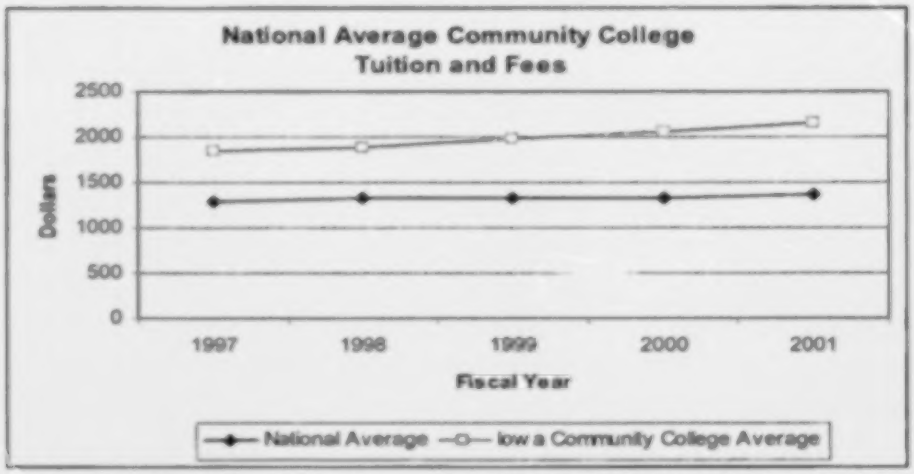
- From fiscal year 1997 to fiscal year 2001, Iowa Community College average tuition increased 16.79% while the national average increased 5.92%.
- Of the surrounding states, Iowa ranks 4 out of 8 in average tuition cost.
- Iowa Community College average tuition of $2,149 in fiscal year 2001, is $790 or 58.13% above the national average of $1,359.

Table 7: National Average Community College Tuition and Fees

Fiscal Year	1997	1998	1999	2000	2001	$ Difference 97-01	% Difference 97-01
National Average	1,283	1,318	1,328	1,336	1,359	76	5.92%
Iowa Community College Average	1,840	1,885	1,975	2,060	2,149	309	16.79%

Source: The Chronicle of Higher Education Almanac Issue: 1998-1999; 1999-2000; 2000-2001; 2001-2002; and 2002-2003.

Figure 5: National Average Community College Tuition and Fees



Source: The Chronicle of Higher Education Almanac Issue: 1998-1999; 1999-2000; 2000-2001; 2001-2002; and 2002-2003.

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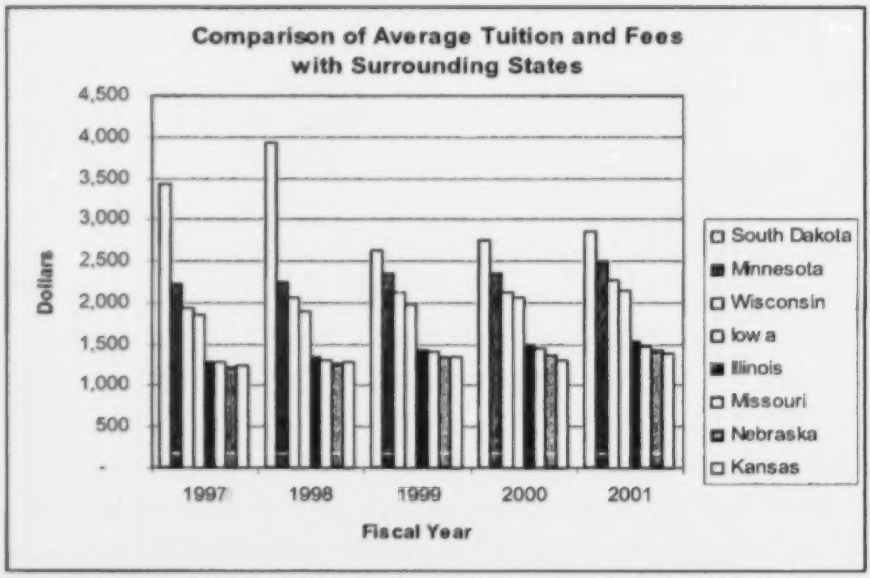
Table 8: Comparison of Average Tuition and Fees with Surrounding States

Fiscal Year	1997	1998	1999	2000	2001	$ Difference 97-01	% Difference 97-01
South Dakota	3,430	3,930	2,634	2,747	2,861	-569	-16.59%
Minnesota	2,219	2,245	2,365	2,359	2,512	293	13.20%
Wisconsin	1,942	2,061	2,120	2,118	2,262	320	16.48%
Iowa	**1,840**	**1,885**	**1,975**	**2,060**	**2,149**	**309**	**16.79%**
Illinois	1,290	1,347	1,423	1,502	1,534	244	18.91%
Missouri	1,283	1,311	1,411	1,443	1,482	199	15.51%
Nebraska	1,224	1,267	1,354	1,372	1,425	201	16.42%
Kansas	1,244	1,285	1,344	1,310	1,379	135	10.85%

Source: The Chronicle of Higher Education Almanac Issue: 1998-1999; 1999-2000; 2000-2001; 2001-2002; and 2002-2003.

Figure 6: Comparison of Average Tuition and Fees with Surrounding States



Source: The Chronicle of Higher Education Almanac Issue: 1998-1999; 1999-2000; 2000-2001; 2001-2002 and 2002-2003.

Tables 9, 10, and 11 provide a comparison of the Iowa Community College average annual full-time resident tuition rate to the average tuition rate of Iowa Regent institutions.

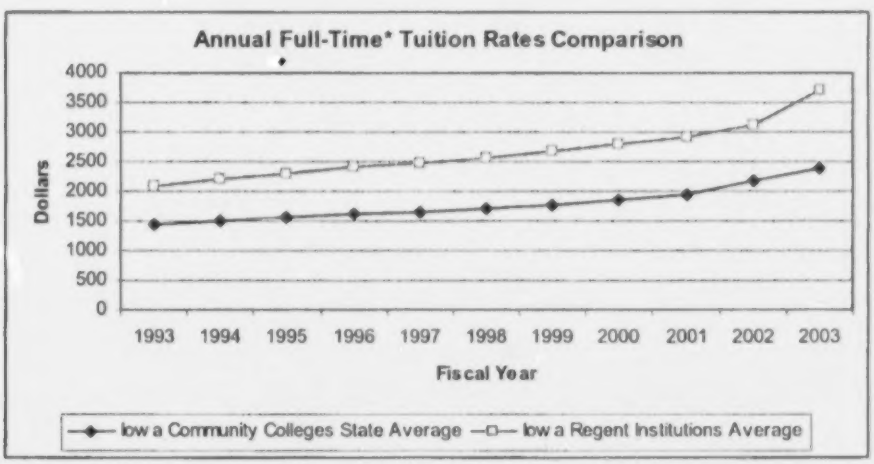
- The Iowa Regent institutions increased tuition approximately 3-7% annually from fiscal years 1993 through 2002. In fiscal year 2003, the average tuition increased 18.49%.
- Iowa Community Colleges increased tuition approximately 3-5% annually from fiscal year 1993 through 2001. In fiscal year 2002, the average tuition increased 11.6%. Fiscal year 2003 has an increase of 10.01%.
- In 2002-2003, the Regent institutions capped their full-time resident tuition at the three universities at $3,692.
- Three (3) Iowa Community Colleges have tuition caps. Iowa Community College caps range from 19-23 credits per semester. (Students are not charged the per credit hour costs for taking courses above the cap)

Table 9: Annual Full-Time* Tuition Rates Comparison

Fiscal Year	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Iowa Community Colleges State Average Tuition	1,448	1,491	1,557	1,613	1,644	1,698	1,762	1,856	1,937	2,162	2,378
Iowa Regent Institutions Average Tuition	2,088	2,192	2,291	2,400	2,472	2,566	2,666	2,786	2,906	3,116	3,692

Source: 2001-2002 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued November 2001; Electronic 2002-2003 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education; Regents information obtained via the Iowa Board of Regents web site.

Figure 7: Annual Full-Time* Tuition Rates Comparison



Source: 2001-2002 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued November 2001; Electronic 2002-2003 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education; Regents information obtained via the Iowa Board of Regents web site.

* 15 hours for Iowa Community Colleges; Full-Time for Iowa Regent Institutions

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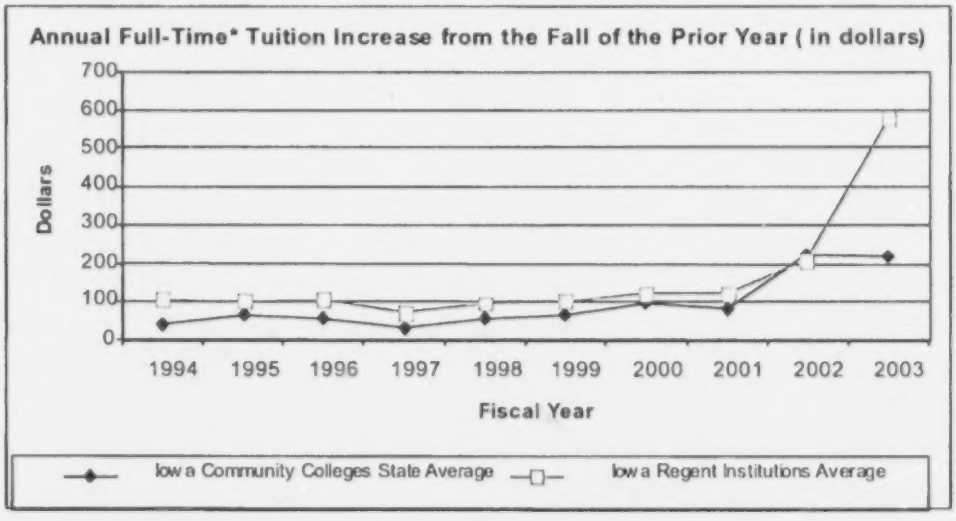
Table 10: Annual Full-Time* Tuition Increase from the Fall of the Prior Year (in dollars)

Fiscal Year	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Iowa Community College State Average	43	66	56	31	54	64	94	81	225	216
Iowa Regent Institutions	104	99	109	72	94	100	120	120	210	576

Source: 2001-2002 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued November 2001; Electronic 2002-2003 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education; Regents information obtained via the Iowa Board of Regents web site.

Figure 8: Annual Full-Time* Tuition Increase from the Fall of the Prior Year (in dollars)



Source: 2001-2002 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued November 2001; Electronic 2002-2003 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education; Regents information obtained via the Iowa Board of Regents web site.

* 15 hours for Iowa Community Colleges; Full-Time for Iowa Regent Institutions

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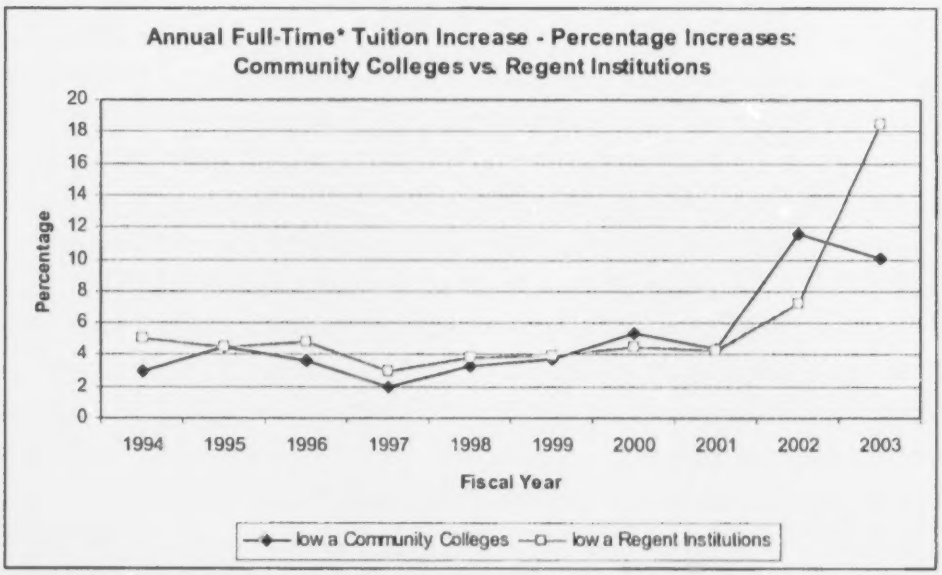
Table 11: Annual Full-Time* Tuition Increase – Percentage Increases: Community Colleges vs. Regent Institutions

Fiscal Year	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Iowa Community Colleges	2.97%	4.43%	3.60%	1.92%	3.28%	3.77%	5.33%	4.36%	11.62%	10.01%
Iowa Regent Institutions	4.98%	4.52%	4.76%	3.00%	3.80%	3.90%	4.50%	4.31%	7.23%	18.49%

Source: 2001-2002 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued November 2001; Electronic 2002-2003 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education; Regents information obtained via the Iowa Board of Regents web site.

Figure 9: Annual Full-Time* Tuition Increase – Percentage Increases: Community Colleges vs. Regent Institutions



Source: 2001-2002 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued November 2001; Electronic 2002-2003 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education; Regents information obtained via the Iowa Board of Regents web site.

* 15 hours for Iowa Community Colleges; Full-Time for Iowa Regent Institutions

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Appendix Tables

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Table A
Iowa Community Colleges

Resident per Credit Hour Tuition
(Arts & Sciences, Vocational)
Fall 2001 to Spring 2002
(Mid-Year Increase)

Community College	Fall 2001 Tuition Per Semester Hour	Spring 2002 Tuition Per Semester Hour	Increase Per Semester Hr.	Percent Increase
Northeast Iowa	$78.00	$78.00	$0.00	0.00%
North Iowa Area	$71.75	$74.75	$3.00	4.18%
Iowa Lakes	$73.00	$73.00	$0.00	0.00%
Northwest Iowa	$66.00	$71.00	$5.00	7.58%
Iowa Central	$69.00	$69.00	$0.00	0.00%
Iowa Valley - MCC	$74.00	$74.00	$0.00	0.00%
- ECC	$74.00	$74.00	$0.00	0.00%
Hawkeye	$76.00	$76.00	$0.00	0.00%
Eastern Iowa	$72.00	$72.00	$0.00	0.00%
Kirkwood	$73.00	$73.00	$0.00	0.00%
Des Moines Area	$67.00	$70.00	$3.00	4.48%
Western Iowa Tech	$74.00	$74.00	$0.00	0.00%
Iowa Western	$77.00	$80.00	$3.00	3.90%
Southwestern	$67.00	$67.00	$0.00	0.00%
Indian Hills	$69.00	$69.00	$0.00	0.00%
Southeastern	$74.00	$76.00	$2.00	2.70%
State Average	**$72.05**	**$73.12**	**$1.07**	**1.52%**

Source: 2001-2002 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued November 2001; Electronic tuition survey for Spring 2002 increase - data submitted by Iowa Community Colleges and complied by the Iowa Department of Education.

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Table B
Iowa Community Colleges

Part A: Fall Resident Tuition and Fees Based on 12 Credit Hours per Term
(Arts & Sciences, Vocational)
2002-2003 Academic Year

Community College	2001-2002			2002-2003			Increases			Percent Increase
	Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total	
Northeast Iowa	$1,872.00	$288.00	$2,160.00	$2,064.00	$288.00	$2,352.00	$192.00	$0.00	$192.00	8.89%
North Iowa Area (4)	$1,722.00	$230.00	$1,952.00	$1,872.00	$250.80	$2,122.80	$150.00	$20.80	$170.80	8.75%
Iowa Lakes	$1,752.00	$346.00	$2,098.00	$1,968.00	$344.00	$2,312.00	$216.00	($2.00)	$214.00	10.20%
Northwest Iowa (4)	$1,584.00	$276.00	$1,860.00	$1,920.00	$276.00	$2,196.00	$336.00	$0.00	$336.00	18.06%
Iowa Central	$1,656.00	$198.00	$1,854.00	$1,800.00	$222.00	$2,022.00	$144.00	$24.00	$168.00	9.06%
Iowa Valley - MCC	$1,776.00	$516.00	$2,292.00	$1,944.00	$516.00	$2,460.00	$168.00	$0.00	$168.00	7.33%
- ECC	$1,776.00	$450.00	$2,226.00	$1,944.00	$450.00	$2,394.00	$168.00	$0.00	$168.00	7.55%
Hawkeye	$1,824.00	$240.00	$2,064.00	$1,944.00	$240.00	$2,184.00	$120.00	$0.00	$120.00	5.81%
Eastern Iowa	$1,728.00	$0.00	$1,728.00	$1,800.00	$0.00	$1,800.00	$72.00	$0.00	$72.00	4.17%
Kirkwood	$1,752.00	$0.00	$1,752.00	$1,872.00	$0.00	$1,872.00	$120.00	$0.00	$120.00	6.85%
Des Moines Area (4)	$1,608.00	$201.60	$1,809.60	$1,728.00	$201.60	$1,929.60	$120.00	$0.00	$120.00	6.63%
Western Iowa Tech	$1,776.00	$288.00	$2,064.00	$1,896.00	$312.00	$2,208.00	$120.00	$24.00	$144.00	6.98%
Iowa Western (4)	$1,848.00	$216.00	$2,064.00	$2,064.00	$240.00	$2,304.00	$216.00	$24.00	$240.00	11.63%
Southwestern	$1,808.00	$288.00	$1,896.00	$1,848.00	$288.00	$2,136.00	$240.00	$0.00	$240.00	12.66%
Indian Hills (1)	$1,656.00	$60.00	$1,716.00	$1,896.00	$60.00	$1,956.00	$240.00	$0.00	$240.00	13.99%
Southeastern (4)	$1,776.00	$0.00	$1,776.00	$1,920.00	$0.00	$1,920.00	$144.00	$0.00	$144.00	8.11%
State Average (2)	**$1,729.20**	**$207.64**	**$1,936.84**	**$1,902.40**	**$213.69**	**$2,116.09**	**$173.20**	**$6.05**	**$179.25**	**9.25%**
Iowa Regents'	**$3,116.00**	**Varies**	**Varies**	**$3,692.00**	**Varies**	**Varies**	**$576.00**	**Varies**	**Varies**	**18.49% (3)**

Source: 2001-2002 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued November 2001; Electronic 2002-2003 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education.

Part B: Fall Resident Tuition and Fees Based on 15 Credit Hours per Term
(Arts & Sciences, Vocational)
2002-2003 Academic Year

Community College	Fall 2001 (Academic Year 2001-2002)			Fall 2002 (Academic Year 2002-2003)			Increase - Fall 2001 to Fall 2002			Percent Increase
	Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total	
Northeast Iowa	$2,340.00	$360.00	$2,700.00	$2,580.00	$360.00	$2,940.00	$240.00	$0.00	$240.00	8.89%
North Iowa Area (4)	$2,152.50	$282.80	$2,435.30	$2,340.00	$313.50	$2,653.50	$187.50	$30.70	$218.20	8.96%
Iowa Lakes	$2,190.00	$418.00	$2,608.00	$2,460.00	$357.50	$2,817.50	$270.00	($60.50)	$209.50	8.03%
Northwest Iowa (4)	$1,980.00	$345.00	$2,325.00	$2,400.00	$345.00	$2,745.00	$420.00	$0.00	$420.00	18.06%
Iowa Central	$2,070.00	$247.50	$2,317.50	$2,250.00	$277.50	$2,527.50	$180.00	$30.00	$210.00	9.06%
Iowa Valley - MCC	$2,220.00	$645.00	$2,865.00	$2,430.00	$645.00	$3,075.00	$210.00	$0.00	$210.00	7.33%
- ECC	$2,220.00	$660.00	$2,880.00	$2,430.00	$660.00	$3,090.00	$210.00	$0.00	$210.00	7.29%
Hawkeye	$2,280.00	$300.00	$2,580.00	$2,430.00	$300.00	$2,730.00	$150.00	$0.00	$150.00	5.81%
Eastern Iowa	$2,160.00	$0.00	$2,160.00	$2,250.00	$0.00	$2,250.00	$90.00	$0.00	$90.00	4.17%
Kirkwood	$2,190.00	$0.00	$2,190.00	$2,340.00	$0.00	$2,340.00	$150.00	$0.00	$150.00	6.85%
Des Moines Area (4)	$2,010.00	$252.00	$2,262.00	$2,160.00	$252.00	$2,412.00	$150.00	$0.00	$150.00	6.63%
Western Iowa Tech	$2,220.00	$360.00	$2,580.00	$2,370.00	$390.00	$2,760.00	$150.00	$30.00	$180.00	6.98%
Iowa Western (4)	$2,310.00	$270.00	$2,580.00	$2,580.00	$300.00	$2,880.00	$270.00	$30.00	$300.00	11.63%
Southwestern	$2,010.00	$360.00	$2,370.00	$2,310.00	$360.00	$2,670.00	$300.00	$0.00	$300.00	12.66%
Indian Hills (1)	$2,070.00	$60.00	$2,130.00	$2,370.00	$60.00	$2,430.00	$300.00	$0.00	$300.00	14.08%
Southeastern (4)	$2,220.00	$0.00	$2,220.00	$2,400.00	$0.00	$2,400.00	$180.00	$0.00	$180.00	8.11%
State Average (2)	**$2,161.50**	**$260.52**	**$2,422.02**	**$2,378.00**	**$264.53**	**$2,642.53**	**$216.50**	**$4.01**	**$220.51**	**9.10%**
Iowa Regents'	**$3,116.00**	**Varies**	**Varies**	**$3,692.00**	**Varies**	**Varies**	**$576.00**	**Varies**	**Varies**	**18.49% (3)**

Source: 2001-2002 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued November 2001; Electronic 2002-2003 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education.

(1) Semester credits for three 12 week terms. Eight credits per term equals 12 per semester. (10/term equals 15/sem.)
(2) Iowa Valley MCC and ECC are averaged and added to the other 14 colleges to determine the state average.
(3) Tuition increase only.
(4) These five colleges had an increase in tuition for Spring 2002. See Appendix Table A for more details. This table shows fall to fall comparisons.

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Table C
Iowa Community Colleges

Fall Resident per Credit Hour Tuition
(Arts & Sciences, Vocational)
2002-2003 Academic Year

Community College	Fall 2001 Tuition Per Semester Hour	Fall 2002 Tuition Per Semester Hour	Increase Per Hour From Fall 2001		Cap	Academic Year 2001-2002 Cap If Different	Year - 12 Hours / Semester	Year - 15 Hours / Semester	Year Tuition Max per Semester (1)	Percent Increase
Northeast Iowa	$78.00	$86.00	$8.00		None		$2,064.00	$2,580.00	21	10.26%
North Iowa Area (2)	$71.75	$78.00	$6.25		20		$1,872.00	$2,340.00	$3,120.00	8.71%
Iowa Lakes	$73.00	$82.00	$9.00		None		$1,968.00	$2,460.00	22	12.33%
Northwest Iowa (2)	$66.00	$80.00	$14.00		None		$1,920.00	$2,400.00	23	21.21%
Iowa Central	$69.00	$75.00	$6.00		None		$1,800.00	$2,250.00	24	8.70%
Iowa Valley - MCC	$74.00	$81.00	$7.00		None		$1,944.00	$2,430.00	22	9.46%
- ECC	$74.00	$81.00	$7.00		None		$1,944.00	$2,430.00	22	9.46%
Hawkeye	$76.00	$81.00	$5.00		None		$1,944.00	$2,430.00	22	6.58%
Eastern Iowa	$72.00	$75.00	$3.00		None		$1,800.00	$2,250.00	24	4.17%
Kirkwood	$73.00	$78.00	$5.00		None		$1,872.00	$2,340.00	23	6.85%
Des Moines Area (2)	$67.00	$72.00	$5.00		None		$1,728.00	$2,160.00	25	7.46%
Western Iowa Tech	$74.00	$79.00	$5.00		23	21	$1,896.00	$2,370.00	$3,634.00	6.76%
Iowa Western (2)	$77.00	$86.00	$9.00		None		$2,064.00	$2,580.00	21	11.69%
Southwestern	$67.00	$77.00	$10.00		None		$1,848.00	$2,310.00	23	14.93%
Indian Hills (3)	$69.00	$79.00	$10.00		None		$1,896.00	$2,370.00	23	14.49%
Southeastern (2)	$74.00	$80.00	$6.00	A&S	None		$1,920.00	$2,400.00	23	8.11%
				Voc	19				$3,040.00	
State Average	**$72.05**	**$79.27**	**$7.22**				**$1,902.40**	**$2,378.00**		**10.01%**
Iowa Regents'	**$130.00**	**$154.00**	**$24.00**		**$3,692.00**		**$3,692.00**	**$3,692.00**	**$3,692.00**	**18.49%**

Source: 2001-2002 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued November 2001; Electronic 2002-2003 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education.

(1) Where there is no tuition cap, the maximum number of hours for which tuition may be charged without exceeding regents' tuition.
(2) These five colleges had an increase in tuition for Spring 2002. See Appendix Table A for more details. This table shows fall to fall comparisons.
(3) Semester credits for three 12 week terms. Eight credits per term equals 12 per semester. (10/term equals 15/sem)

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Table D
Iowa Community Colleges

Fall Non-Resident per Credit Hour Tuition
(Arts & Sciences, Vocational, and Adult College Parallel)
2002-2003 Academic Year

Community College	Fall 2001 Tuition Per Semester Hour	Fall 2002 Tuition Per Semester Hour	Increase Per Hour From Fall 2001		Cap	Academic Year 2001-2002 Cap If Different	Year - 12 Hours / Semester	Year - 15 Hours / Semester
Northeast Iowa	$78.00	$86.00	$8.00		None		$2,064.00	$2,580.00
North Iowa Area	$105.45	$117.00	$11.55		20		$2,808.00	$3,510.00
Iowa Lakes	$75.00	$84.00	$9.00		None		$2,016.00	$2,520.00
Northwest Iowa	$99.00	$120.00	$21.00		None	19	$2,880.00	$3,600.00
Iowa Central	$103.50	$112.50	$9.00		None		$2,700.00	$3,375.00
Iowa Valley - MCC	$148.00	$121.50	($26.50)		None		$2,916.00	$3,645.00
- ECC	$148.00	$121.50	($26.50)		None		$2,916.00	$3,645.00
Hawkeye	$152.00	$162.00	$10.00		None		$3,888.00	$4,860.00
Eastern Iowa	$108.00	$112.50	$4.50		None		$2,700.00	$3,375.00
Kirkwood	$146.00	$156.00	$10.00		None		$3,744.00	$4,680.00
Des Moines Area	$134.00	$144.00	$10.00		None		$3,456.00	$4,320.00
Western Iowa Tech	$133.00	$133.00	$0.00		23	21	$3,192.00	$3,990.00
Iowa Western	$115.50	$129.00	$13.50		None		$3,096.00	$3,870.00
Southwestern	$100.50	$115.50	$15.00		None		$2,772.00	$3,465.00
Indian Hills (1)	$104.00	$119.00	$15.00		None		$2,856.00	$3,570.00
Southeastern	$89.75	$90.00	$0.25	A&S	None		$2,160.00	$2,700.00
				Voc	19			
State Average	**$112.75**	**$120.13**	**$7.38**				**$2,883.20**	**$3,604.00**

Source: 2001-2002 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued November 2001; Electronic 2002-2003 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education.

(1) Semester credits for three 12 week terms. Eight credits per term equals 12 per semester. (10/term equals 15 sem)

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Table E
Iowa Community Colleges

Recurring Fees for Full-Time Students
2002-2003 Academic Year

Community College	Amount	Per	Purpose	Cap - Sem	Year 12 Credits per Term	Year 15 Credits per Term
Northeast Iowa	$12.00	Sem Hr.	General		$288.00	$360.00
North Iowa Area	$2.65	Sem Hr.	Student Services		$63.60	$79.50
	$7.80	Sem Hr.	Materials	20 Credits	$187.20	$234.00
					$250.80	$313.50
Iowa Lakes	$0.75	Sem Hr.	Processing		$18.00	$22.50
	$10.00	Term	Base Activity		$20.00	$20.00
	$2.25	Sem Hr.	Activity	$28 / Term	$54.00	$56.00
	$5.50	Sem Hr.	General		$132.00	$165.00
	$5.00	Sem Hr.	Technology		$120.00	$150.00
					$344.00	$357.50
Northwest Iowa	$2.50	Sem Hr.	Student Fee		$60.00	$75.00
	$9.00	Sem Hr.	Program Fee		$216.00	$270.00
					$276.00	$345.00
Iowa Central	$9.25	Sem Hr.	Student Fee		$222.00	$277.50
Iowa Valley	$15.50	Sem Hr.	Materials & Registration		$372.00	$488.00
	$6.00	Sem Hr.	Activity (MCC)	No Cap	$144.00	$180.00
	$6.50	Sem Hr.	Activity (ECC)	6 hrs or Greater	$78.00	$195.00
				Marshalltown CC Total	$516.00	$645.00
				Ellsworth CC Total	$450.00	$660.00
Hawkeye	$4.00	Sem Hr.	Service		$96.00	$120.00
	$4.50	Sem Hr.	Computer		$108.00	$135.00
	$1.50	Sem Hr.	Activity		$36.00	$45.00
					$240.00	$300.00
Eastern Iowa	None					
Kirkwood	None					
Des Moines Area	$8.40	Credit Hr.	Service/Technology		$201.60	$252.00
	$15.00	Course	Correspondence Course			
	$30.00	Course	Convenience (TV Class)			
	$20.00	Credit Hr.	Convenience (Internet Class)			
	$25.00	FACTS Plan	Deferred Payment			
	$100.00	1 Time Fee	International Student Processing			
Western Iowa Tech	$7.00	Credit Hr.	Technology		$168.00	$210.00
	$6.00	Credit Hr.	Student Fee	23 Credits	$144.00	$180.00
					$312.00	$390.00
Iowa Western	$10.00	Sem Hr.	Service		$240.00	$300.00
Southwestern	$9.00	Sem Hr.	Service/Technology		$216.00	$270.00
	$3.00	Sem Hr.	Activity		$72.00	$90.00
					$288.00	$360.00
Indian Hills (1)	$20.00		Health Full-Time Ottumwa Campus day only		$60.00	$60.00
Southeastern	None					

Source: 2001-2002 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued November 2001, Electronic 2002-2003 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education.

(1) Semester credits for three 12 week terms during the school year.

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Table F
Iowa Community Colleges

Tuition/Fees for Adults in Selected Adult Education Programs
(Per contact hour unless otherwise specified)
2002-2003 Academic Year

Community College	Adult & Continuing Eligible		Adult & Continuing Non-Eligible		Career Supplementary		Diploma	
	Cost	Increase	Cost	Increase	Cost	Increase	Cost	Increase
Northeast Iowa	$2.75	$0.00	$2.75	$0.00	$2.75	$0.00	$90.00 / Credit	
North Iowa Area	Varies by Class		Varies by Class		Varies by Class			
Iowa Lakes	Varies by Class		Varies by Class		Varies by Class		$75.00 / Credit	
Northwest Iowa	$2.75	$0.00	$2.75	$0.00	$2.75	$0.00	$0.00 / Credit	(61.00)
Iowa Central	$3.75	$0.15	$3.75	$0.15	$3.75	$0.15	$85.00 / Course	
Iowa Valley	$4.00	$0.25	$4.00	$0.25	$4.00	$0.25	$55.00 / Course	
Hawkeye	$3.50	$0.00	$3.50	$0.00	$3.50	$0.00	$76.00 / Credit	
Eastern Iowa	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00		
Kirkwood	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00		
Des Moines Area	$2.00	$0.00	$2.00	$0.00	$4.60	$0.60	75.00 / Course	15.00
Western Iowa Tech	$3.25	$0.15	$3.25	$0.15	$3.25	$0.15	$79.00 / Credit	5.00
Iowa Western	$3.80	$0.00	$3.30	$0.00	$6.75	$0.00		
Southwestern	Varies by Class		Varies by Class		Varies by Class			
Indian Hills	$4.00	($1.00)	$4.00	($1.00)	$4.00	($1.00)	$100.00 / Course	25.00
Southeastern	Varies by Class		Varies by Class		Varies by Class		$2.25 / Cont. Hr	

Source: 2001-2002 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued November 2001; Electronic 2002-2003 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education.

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Table G
Iowa Community Colleges

Other Fees
2002-2003 Academic Year

Community College	Transcripts, Each									
Northwest Iowa	$0.00									
North Iowa Area	$0.00									
Iowa Lakes	$0.00									
Northwest Iowa	$2.00									
Iowa Central	$5.00 After 3rd									
Iowa Valley	$4.00 After 1st									
Hawkeye	None									
Eastern Iowa	None									
Kirkwood	None									
Des Moines Area	None Overnight $3.00 On Demand $5.00 Fax									
Western Iowa Tech	$4.00									
Iowa Western	None									
Southwestern	$3.00 After 2nd									
Indian Hills										
Southeastern										

Source: 2001-2002 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued November 2001. Institutional data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education.

(1) Semester credits for three 12-week terms during the school year.
(2) Nineteen meals per week.
(3) Fifteen meals per week.
(4) Two or three meals per day.
(5) Apartment.
(6) Dormitory - apartment, must also include board.
(7) Ranges from lunch 4 - days to lunch and dinner - 7 days.
(8) 15 or 19 meals per week.
(9) Seventeen meals per week.
(10) Ten meals per week.
(11) Sixteen meals per week.
(12) Ten meals per week, cable TV, local phone access, and high speed internet access.
(13) Sixteen meals per week, cable TV, local phone access, and high speed internet access.

Note: Many other types of special fees were reported. Examples:

Late Registration	Special Courses
Testing	Insurance
Loan Processing	Materials
Distance Learning	TV
Add/Drop	Off Campus
Reinstatement	
Vocational Program Deposit	
Registration, one time for 1st registration	

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Table H
Iowa Community Colleges

Source of Revenues

Fiscal Year	Tuition and Fees	Local	State	Federal	Other Income	Total Revenue
1980	20,770,856	10,292,235	42,168,500	9,499,673	2,442,607	85,173,871
1981	25,378,916	10,996,524	45,926,991	11,186,726	2,530,891	96,020,048
1982	29,551,450	11,894,036	48,828,338	10,660,780	2,783,449	103,718,053
1983	32,964,482	12,555,326	54,943,365	7,920,067	4,069,473	112,452,713
1984	35,635,911	13,251,604	54,905,514	9,020,315	6,106,408	118,919,752
1985	39,081,844	13,509,424	57,304,653	7,763,792	5,606,917	123,266,630
1986	41,874,013	14,341,590	57,318,691	7,238,891	6,682,867	127,456,052
1987	44,234,418	15,238,260	59,364,009	7,842,465	7,743,795	134,422,947
1988	46,320,889	15,494,622	74,298,897	8,731,043	6,879,925	151,725,376
1989	52,939,398	14,842,017	81,145,557	8,444,365	8,574,540	165,945,877
1990	59,083,307	14,795,294	87,986,508	9,647,666	8,630,027	180,142,802
1991	64,611,612	14,628,725	99,007,776	10,013,803	7,374,254	195,636,170
1992	71,468,172	15,363,740	103,957,683	10,128,910	7,267,997	208,186,502
1993	80,328,838	14,809,399	105,999,720	9,619,520	7,856,403	218,613,880
1994	84,320,603	14,983,318	111,520,721	9,052,982	9,090,428	228,968,052
1995	88,787,614	15,411,635	115,470,717	9,724,727	11,074,989	240,469,682
1996	94,510,410	16,295,106	120,871,270	9,390,517	11,161,382	252,228,685
1997	101,810,818	16,021,489	126,006,271	8,695,009	12,851,532	265,385,119
1998	110,149,417	16,613,665	130,852,051	8,968,029	15,244,492	281,847,654
1999	115,529,785	17,468,287	135,366,156	9,504,535	18,594,675	296,463,438
2000	120,842,833	18,185,022	141,577,403	10,599,091	20,713,200	311,917,549
2001	126,492,784	18,974,313	147,577,403	11,019,583	20,255,115	324,319,198
2002	143,925,326	19,633,548	137,585,680	11,533,176	18,811,715	331,489,445

Source: 1980 through 2001 data taken from the 2001-2002 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued November 2001 (Source: AS-15E's, Fund 1); Annual Report, Fiscal year 2001-2002 (AS-15E), Unrestricted General Fund, Fund 1.

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